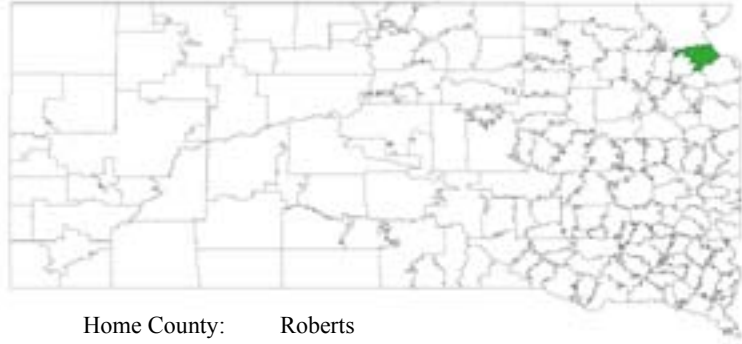


2003-2004 Profile of Wilmot School District 54-7

800 Ordway St., Wilmot, SD 57279



Home County: Roberts
Area in Square Miles: 225
2002 K-12 Fall Enrollment: 262

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$941,546	\$0	\$119,276	\$0
PK Instruction	\$18,330	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,738	\$0	\$64,993	\$0
Administration Services	\$196,052	\$0	\$0	\$0
Transportation Services	\$98,006	\$0	\$0	\$0
Other Support Services	\$201,836	\$117,088	\$6,737	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$25,979	\$0	\$0
Co-Curricular	\$61,610	\$0	\$0	\$0
Total Expenditures	\$1,618,118	\$143,067	\$191,006	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$504,915	\$183,437	\$109,501	\$0
County	\$36,585	\$0	\$0	\$0
State	\$922,062	\$0	\$39,610	\$0
Federal	\$145,161	\$0	\$54,564	\$0
Total	\$1,608,723	\$183,437	\$203,675	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$117,722	\$118,225
Capital Projects	\$53,023	\$368,023
Other Special Revenue	\$0	\$0
Enterprise Funds	\$127,279	\$121,715

Cost per ADM

General Fund Only	\$6,107
Educational Funds*	\$6,836
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$875,781
Special Education	\$39,610
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$915,391

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,837
IDEA Part B	\$44,229
Total	\$48,066

2003 Taxable Valuations

Agricultural	\$54,962,532
Owner Occupied	\$14,029,565
Non-Ag Z	\$135,796
Other Non-Ag/Utilities	\$9,768,748
Total	\$78,896,641

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.35
Capital Outlay	\$2.22
Bond Redemption	\$1.52
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.968
General State Aid Adj. ADM	301.744

Teaching Staff Data

Average Teacher Salary	\$28,478
Experience Adjusted Salary	\$28,995
Avg Years of Experience	14.8
% with Advanced Degrees	7.4%
Certified Instructional Staff	25.3
Classroom Staff	0.0

Ending Fund Balance

General	\$327,205
Capital Outlay	\$157,468
Special Education	\$15,587
Pension	\$0

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	266
Open Enrolled Students Rec'd	0
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	49.6%
% Special Needs Students	13.2%
Students Transported	175
Student to Staff Ratio	10.5
District Attendance Rate	96.3%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	168.056	174.300
9-12	84.206	87.647
Total	252.262	261.947

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	5
Resource Room	9
Day Program	0
Home/Hospital Program	0
Total	35

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	21
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	35

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	71		77		60		79		76		76		75	
Science	71		63		62		68		75		71		74	
Social Science	68		64		85		74		78		68		70	
Language Arts	46		46		57		68		69		67		63	
Reading	61		67		61		67		71		55		78	
Complete Battery	63		66		64		71		73		67		72	
Number Tested	22	2	26	2	15	1	23	1	17	0	22	4	23	2

American College Test (ACT)

English	18.8
Math	20.0
Reading	19.6
Science	21.0
Composite Score	19.9
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	14	0	43%		43%		43%		43%		43%		43%	
Grade 9	22	3	68%		73%		59%		73%		64%		82%	

No assessment data are reported when less than ten students were tested.